

## BUDGET COUNCIL 11th FEBRUARY 2016- CONSERVATIVE GROUP AMENDMENT

## (1) Proposed addition to the budget

	Additional Cost of Proposal	
	2016/2017	2017/2018
	£m	£m
<b>Re-instate Transport to Day Centres:</b>	<b>1.604</b>	<b>2.749</b>

## (2) Financing the proposed additions to the budget

	fm	Revenue Savings	
		2016/2017	2017/2018
		£m	£m
Continue the policy of financing capital expenditure by borrowing rather than charging to revenue or reserves:			
Green Energy Initiatives	5.000		
Less: two year's revenue charges	<u>.700</u>		
	4.300		
Underspend on Concessionary Travel	<u>.400</u>		
	<u>4.700</u>	<b>1.604</b>	<b>2.749</b>